

Runnymede Borough Council

ENVIRONMENT AND SUSTAINABILITY COMMITTEE

Thursday 22 November 2018 at 7.30 pm

in the Council Chamber, Runnymede Civic Centre, Addlestone

ADDENDUM

ITEM 6 - ANNUAL REVIEW OF CAR PARKING CHARGES IN OFF - STREET CAR PARKS (ENVIRONMENTAL SERVICES)

REVISED RECOMMENDATIONS i) and v) (recommendations ii), iii) and iv) are as set out in the original agenda on page 4)

- i) increase parking charges in the Council's Pay and Display car parks throughout the Borough (high increase in tariff option) as set out in the table below:-

Revised Table 5 - Estimated income with a medium or high increase in tariffs.

| TOWN CENTRE TARIFFS | | | | |
|----------------------------|------------------------|--------------|----------------------|-----------|
| Time Period | Medium Increase | Projected | High Increase | Projected |
| 1 hr | £ 1.20 | £ 218,698 | £1.30 | £ 236,922 |
| 2 hr | £2.20 | £ 179,320 | £2.50 | £ 203,773 |
| 3 hr | £3.20 | £ 67,558 | £3.50 | £ 73,892 |
| 4 hr | £3.70 | £ 26,429 | £4.00 | £ 28,572 |
| 5 hr | £4.20 | £ 40,921 | £4.50 | £ 43,844 |
| 6 hr | £5.20 | £ 9,173 | £5.50 | £ 9,702 |
| All day | £6.70 | £ 226,728 | £7.00 | £ 236,880 |
| | Estimated Income | £ 768,826 | | £ 833,584 |
| | Ex VAT | £ 640,689 | | £ 694,654 |
| | | | | |
| OUT OF TOWN TARIFFS | | | | |
| 1 hr | £0.50 | £2,772 | £0.60 | £3,326 |
| 2 hr | £1.00 | £4,914 | £1.20 | £5,897 |
| 3 hr | £1.80 | £4,621 | £2.00 | £5,134 |
| 4 hr | £2.70 | £1,725 | £3.00 | £1,917 |
| 5 hr | £3.20 | £2,842 | £3.50 | £3,108 |
| All day | £5.20 | £18,632 | £5.50 | £19,707 |

| | | | | |
|--|---------------------|---------|--|---------|
| | Estimated Income | £35,505 | | £39,089 |
| | Ex VAT | £29,588 | | £32,574 |

- v) **increase non residents contract parking charges from £700 to £750 per annum (£225 per quarter). Residents rate introduced last year to remain unchanged.**

(To Resolve)