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**Environment and Sustainability Committee**

**Thursday, 16 November 2023 at 7.30 pm**

**Council Chamber - Civic Centre**

**Supplementary Agenda**

**Addendum**

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There is an amendment to the Parking Fees and Charges Report (Item 5 of the published agenda) in regard to four paragraphs contained within the report.

These amendments are in relation to Coopers Hill car park as further analysis is required by officers to review the impact of introducing charges at this location and to clarify the requirement to give notice of a variation to a Local Authorities Parking orders.

There is an amendment to paragraph 2.9 to remove the reference to Coopers as this is subject to further analysis by officers.

The CEOs have undertaken a review of Sunday car parking at various car parks for a period of five weeks from 27 August 23 to 24 September 23 to monitor the usage of these car parks. Based on an assumption of approximately 300 visitors to Council owned car parks for 50 weeks (excluding Christmas and Easter) by charging a nominal fee of £3 (inc VAT), this could equate to a minimum of £36,000 additional income which could be invested back into the service to offset the increased maintenance and capital investment currently planned.

There is an amendment to the wording of paragraph 2.10

Under Sections 35C and 46A of the Road Traffic Regulation Act 1984, the Council is required to give notice of a variation to the public and SCC if there is an intention to change the level of off-street parking charges contained within the Parking Orders.

There is an amendment to paragraph 4.7

By increasing parking permits, introducing Sunday charging, and removing cash collections, this could bring in much needed income of approximately £60,000 pa to offset some of the challenges facing parking services including the formalising the parking concessions currently offered to various primary schools across the borough:

- Increased permit income £14,000
- Sunday charging £36,000
- Cost of cash collections £10,000

Amendment to the table contained within Paragraph 4.11

	2024-25 £	Ongoing £
Increased permit income	14,000	14,000
Sunday charging	36,000	36,000
Cost of cash collections	10,000	10,000
10p/20p increase in fees	21,000	21,000
Pooley Green free parking removal	7,400	7,400
Homewood Park reduction in free period	22,000	22,000
Less: 5% drop in usage of all car parks	(19,400)	(19,400)
Less: Revised signage costs	(7,400)	-
<b>TOTAL Additional income</b>	<b>83,600</b>	<b>91,000</b>