

Table 4: Total Value of Awards Split by Category – Tranche 1								
		a) Food	b) Energy and Water	c) Essentials linked to Energy and Water	d) Wider Essentials	e) Housing Costs	e) Total (a+b+c+d+e)	Admin costs
Row 1	Spend (£s)	33949.46	3212.11	14130.6	16864.64	16472.48	84629.29	13000
Row 2	Volumes	246	18	80	52	28	424	
Table 4: Total Value of Awards Split by Category – Tranche 2								
		a) Food	b) Energy and Water	c) Essentials linked to Energy and Water	d) Wider Essentials	e) Housing Costs	e) Total (a+b+c+d+e)	Admin costs
Row 1	Spend (£s)	32800	153306.00	730.00	3716.00	2140.00	192737.00	13000
Row 2	Volumes	415	1494	11	16	5	1941	4432.62
Table 4: Total Value of Awards Split by Category – Tranche 3								
		a) Food	b) Energy and Water	c) Essentials linked to Energy and Water	d) Wider Essentials	e) Housing Costs	e) Total (a+b+c+d+e)	Admin costs
Row 1	Spend (£s)	122120	16935.66	23940	8355.063	9904.39	181255.11	5535
Row 2	Volumes	995	113	245	30	18	1401	
Table 4: Total Value of Awards Split by Category – Tranche 4								
		a) Food	b) Energy and Water	c) Essentials linked to Energy and Water	d) Wider Essentials	e) Housing Costs	e) Total (a+b+c+d+e)	Admin costs
Row 1	Spend (£s)	80390	85185.33	8305.17	70179.40	29156.15	273216.05	13875.50
Row 2	Volumes	1196	614	116	652	33	2611	
Table 4: Total Value of Awards Split by Category – Tranche 5								
		a) Food	b) Energy and Water	c) Essentials linked to Energy and Water	d) Wider Essentials	e) Housing Costs	e) Total (a+b+c+d+e)	Admin costs
Row 1	Spend (£s)	34082	31922	7020	12990	21233	107247	17628
Row 2	Volumes	505	216	29	57	20	827	