

Runnymede Borough Council Risk Dashboard



Total Active Risks

268

Total Risks Above Threshold (10> Post Mitigation)

58

Total Risks Trending Up (All Scores)

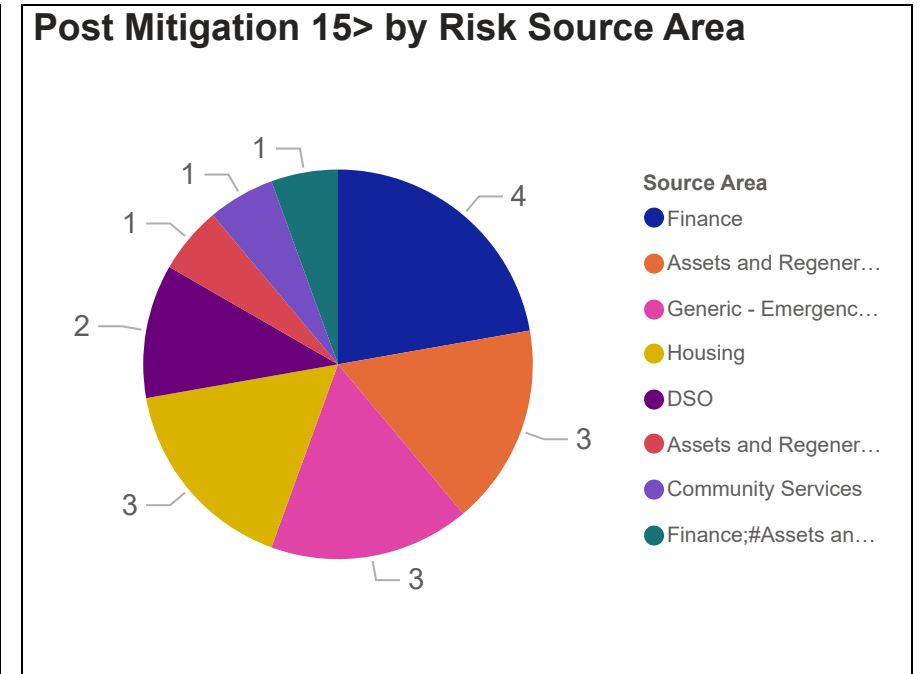
7

Total Significant Risks (15> Post Mit)

18

Post Mitigation 10> Risks by Category

Risk Category	10	12	15	16	20	Total
Financial		11	3	3	2	19
Operations	3	7		1	1	12
Property		3	1	3		7
Strategic		5				5
Legal	1	2	1			4
Data and Information Mgmt		3				3
Governance		2				2
People		2				2
Reputational		1		1		2
Commercial				1		1
Security				1		1
Total	4	36	5	10	3	58



Detailed Risks Trending Up with Post Mitigation 10>

Score	Risk Category	Risk/ Issue description	Risk Owner
16	Commercial	Housing maintenance and compliance contracts are not properly procured.	Maggie Ward
16	Operations	Reduction in the number of existing and new PRS opportunities to place households in private rented sector	Maggie Ward
12	Strategic	New development not achieved.	Maggie Ward
12	Property	Supplier - not meeting contract expectation in delivery of services	Simon Allen

Detailed Risks Trending Down with Post Mitigation 10>

Score	Risk Category	Risk/ Issue description	Risk Owner
15	Financial	Income Generation schemes fail to deliver targets	Paul French
12	Operations	Cyber Security	Linda Norman

All Post Mitigation 15> Risks

Score Risk Category Risk/ Issue description

Score	Risk Category	Risk/ Issue description
20	Operations	Current Business Continuity arrangements are not sufficient to deal with a severe disruptive event.
20	Financial	DLUHC impose requirement to repay % of existing loans and sell Commercial property
20	Financial	Rising costs exceeding income.
16	Security	Accelerated" threat of domestic terrorism and the risk of public disorder.
16	Financial	Borrowing ability limited by potential DLUHC sanctions
16	Property	DLUHC/ Levelling up may force a fire sale of property
16	Property	Economic pressure on maintenance of commercial property portfolio
16	Financial	Economic volatility and uncertainty
16	Reputational	External audit backlog
16	Commercial	Housing maintenance and compliance contracts are not properly procured.
16	Property	Impact of DLUHC review
16	Operations	Reduction in the number of existing and new PRS opportunities to place households in private rented sector
16	Financial	Safer Runnymede - RBC companies use alternate provision.
15	Financial	EPR (Extended producer responsibility scheme) funding deferred for a year until October 2025.
15	Property	Fire/intruder alarms - Gemini/Bold System (single point of failure)
15	Financial	Income Generation schemes fail to deliver targets
15	Financial	Reduction in funding – Street Cleansing.
15	Legal	Runnymede and LRF unprepared for a major incident within the Borough resulting in a poor response. Unable to meet requirements of the Civil Contingencies Act.

CRR Post Mitigation 10> Risks		
Score	Risk Category	Risk/ Issue description
20	Financial	DLUHC impose requirement to repay % of existing loans and sell Commercial property
16	Financial	Borrowing ability limited by potential DLUHC sanctions
16	Property	DLUHC/ Levelling up may force a fire sale of property
16	Property	Economic pressure on maintenance of commerical property portfolio
16	Financial	Economic volatility and uncertainty
16	Reputational	External audit backlog
16	Property	Impact of DLUHC review
15	Property	Fire/intruder alarms - Gemini/Bold System (single point of failure)
15	Financial	Income Generation schemes fail to deliver targets
12	Financial	Achieve Lifestyle financial viability and lease position
12	Financial	Changes to funding distribution methodologies
12	Operations	Cyber Security
12	Financial	Equal pay claims
12	Financial	Financial pressures arising from government legislation or policy (incl. change of government)
12	Operations	Insufficient reserves to fund refurbishments, bad debts and incentives
12	Strategic	More frequent and extreme weather events due to global warming Also see NRR048 Storms NRR049 Heatwaves.
12	Strategic	Net zero target is not achievable for operational building portfolio
12	Legal	Safeguarding or exploitation concern raised about a child or vulnerable adult for whom the Council has provided a service.
12	Data and Information Mgmt	Serious data protection breach attributable to RBC error.
12	People	There is a death or serious injury on a council run premises or involving a council operated vehicle
12	Financial	Tightening of capital framework (MRP guidance, investment moratorium, prudential code, treasury mgmt, Levelling Up Act)
12	Governance	Unable to satisfy DLUHC with response to non-statutory Best Value Notice

NRR Post Mitigation 10> Risks		
Score	Risk Category	Risk/ Issue description
20	Operations	Pandemic
16	Security	Conventional attacks on infrastructure
16	Operations	Outbreak of an emerging infectious disease
16	Operations	Severe space weather
15	Operations	Failure of the National Electricity Transmission System (NETS)
15	Operations	Larger-scale CBRN attacks
12	Operations	Cyber attacks on infrastructure
12	Operations	Deliberate disruption of UK space systems and space-based services
12	Operations	High temperatures and heatwaves
12	Operations	Low temperatures and snow
12	Operations	Nuclear miscalculation not involving the UK
12	Operations	Storms
12	Operations	Terrorist attacks on transport

Risk Scoring Matrix

LIKELIHOOD (A)	Certain 5	5	10	15	20	25
	Probable 4	4	8	12	16	20
	Possible 3	3	6	9	12	15
	Unlikely 2	2	4	6	8	10
	Highly unlikely 1	1	2	3	4	5
		Negligible 1	Small 2	Noticeable 3	Serious + Significant 4	Critical + Considerabl 5
	IMPACT (B)					

Likelihood of Occurrence (A)
1 – Highly unlikely to happen
2 – Unlikely to happen
3 – Possibly will happen
4 – Probably will happen
5 – Certain to happen

Severity of Impact (B)
1 – Negligible impact
2 – Only a small effect
3 – Noticeable effect
4 – Serious problem with significant impact
5 – Critical issue and considerable impact