

Community Services Service Area Plan Update 2023-24 Quarter 4

Total Number of
Planned Objectives
32

Complete
19

In Progress
13

Not Started Yet
0

There were a number of new to plan activities which have been completed but not included in this data. In FY24 these will be added to the service area plan.

Complete

Title	Completion date
Addlestone Day Centre Provision	21 November 2023
Adult and Children's Safeguarding	30 November 2023
Armed Forces Covenant	25 January 2024
Befriending services in Runnymede	30 June 2023
CCTV CC Design	25 January 2024
Engage with residents in Englefield Green West, Chertsey St Ann's, Addlestone North, Addlestone South and Egham Hythe relating to deprivation measures	01 December 2023
Full GDPR Compliance	25 January 2024
Home Improvement Agency	25 January 2024
Hospital Discharge Model	25 January 2024
Lawn Tennis Association Support Project	31 August 2023
Meals at Home Review	01 May 2023
Pilot Step Down Accommodation	30 June 2023
Play Space Review	30 September 2023
Procurement of Disabled Adaptation Works Contractor	30 April 2024
Recycle electrical peripherals (Alarms & Connecting Devices)	30 November 2023
Runnymede Health and Wellbeing Partnership	31 March 2024
S106 Allocation & Spend Review	30 June 2023
Safeguarding Policy	31 July 2023
Voluntary Org Grant Reviews	01 March 2024

In Progress

▲	Title	Description	Plan start date	Actual start date	Plan due Date
	Barrsbrook Farm Feasibility - Community Benefits	Act as the internal Client to work in partnership with Sir Williams Perkins School to identify opportunities and the feasibility for new sports facilities at Barrsbrook Farm, Chertsey, ensuring access for community use and benefit of residents.	01 April 2024	01 April 2024	31 March 2026
	Better Care Funding demonstrator wet room	To set up a Better Care Funding demonstrator wet room facility at Manor Farm Day Centre and Windle Valley Day Centre, funded by the Disabled Facilities Grant. In doing so providing a facility for residents to access when using the centre or when awaiting major adaptations at home etc.	01 December 2023	01 December 2023	31 March 2025
	Chertsey Museum Digitisation	Consider options to enable the digitisation of museum archives and enable the archives to be published online, seeking funding where this cannot be delivered within budget/resources	01 December 2023	01 December 2023	31 January 2025
	Citizen's Panel	Formulate an engagement strategy including with communities in deprived areas. The primary tool emanating from this will be the re-launch of the Citizens Panel as a representative sample of the Runnymede community, and subsequently use it to draw standing panels for individual issues and consultations, including on climate change. The panel will also be used to select focus groups for specific topics.	01 July 2023	01 April 2023	30 April 2024
	Community Safety Strategy	Develop a Community Safety strategy for Runnymede and further develop the role of the Community Safety Partnership, locally.	01 April 2022	01 April 2023	31 March 2025
	Community Transport Needs	Identify whether Community Transport services meet the needs of residents of the borough in providing access to services, facilities and amenities within communities that are otherwise inaccessible, to reduce isolation and remove transport as a barrier to engaging in communities.	01 April 2023	01 April 2023	30 June 2024
	Digitisation of telecare services - Equipment	To complete a refresh of Community Alarm and other Technology Enabled Care equipment, switching to a digital model.	01 April 2022	01 April 2023	31 March 2025
	Egham Hythe Centre Community Hub - Viability	Support and provide input as required to the viability of community Hub at Egham Hythe Centre, working in partnership with Egham Hythe GP Practice.	01 April 2022	01 July 2022	30 April 2024
	Heathervale All-wheeled Facility	Following identification of sites potentially able to accommodate skate park facilities, deliver a new new all wheeled facility at Heathervale Park	01 April 2023	01 April 2023	30 September 2024
	Play Space Improvement Programme	Implement a play space improvement programme, modernising our play space offer to local children across the borough	01 April 2023	01 April 2023	31 July 2024
	RPG Improvements	Develop the facilities at Runnymede Pleasure Grounds to replace play facilities and provide an enhanced destination for leisure and wellbeing for residents of all ages.	01 November 2023	01 November 2023	31 March 2025
	Safer Runnymede Development	Further develop the role Safer Runnymede plays in supporting/protecting communities through the delivery of CCTV services and pursue opportunities to promote the sustainability of the service (e.g., Safer Surrey, working in partnership with other Councils).	01 April 2022	01 April 2022	31 March 2026
	Voluntary Sector Grant Funding Review	Complete a review of voluntary sector grant funding awarded by the Council and implement a new voluntary sector grant scheme for the borough, supporting local community infrastructure and activity, against the corporate priorities of the Council.	01 June 2022	01 April 2022	31 March 2024