

Appendix 2 – Costs

Option 1. Current scheme

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support
BAND D	£190.45	£1,507.16	£323.57	£2,272.62
2024/25 Cost	£358,359	£3,309,044	£608,953	£4,276,356

Option 2. More Generous scheme

Retain minimum £5 and increasing maximum to 90% of Band D with no Vulnerable category

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support	Change in cost
Current Cost	£358,359	£3,309,044	£608,953	£4,276,356	
Potential Cost	£366,582	£3,384,981	£622,928	£4,374,491	£98,135 increase

Option 2. More Generous scheme

Retain minimum £5 and increasing maximum to 100% of Band D with no Vulnerable category

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support	Change in cost
Current Cost	£358,359	£3,309,044	£608,953	£4,276,356	
Potential Cost	£390,892	£3,609,453	£664,236	£4,664,581	£388,225 increase

Option 2. More Generous scheme

Alternative is to keep the spend within £4.2m by reducing entitlement for some
Retain minimum £5 and increasing maximum to 90% of Band D with no Vulnerable category and other changes

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support	Change in cost
Current Cost	£358,359	£3,309,044	£608,953	£4,276,356	
Potential Cost	£360,147	£3,325,560	£611,992	£4,297,699	£21,343 increase

Option 3. Banded scheme

Banded scheme 90% maximum

Flat rate Non-Dependant deductions: £5 per week for those not in work and £10 for those in work

Remove the Additional Earnings Disregard from all working age claims

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support	Change in cost
Current Cost	£358,359	£3,309,044	£608,953	£4,276,356	
Potential Cost	£366,355	£3,382,885	£622,542	£4,371,782	£95,426 increase

Option 3. Banded scheme 100% maximum

No £5 minimum

Flat rate Non-Dependant deductions: £10 per week for those not in work and £20 for those in work

Remove the Additional Earnings Disregard from all working age claims

Capital Limit £6,000

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support	Change in cost
Current Cost	£358,359	£3,309,044	£608,953	£4,276,356	
Potential Cost	£402,047.26	£3,712,460.26	£683,192.48	£4,773,666	£497,310 increase

Option 3. Banded scheme 90% maximum

Flat rate Non-Dependant deductions: £10 per week for those not in work and £20 for those in work

Remove the Additional Earnings Disregard from all working age claims

Capital Limit £6,000

Precept	Runnymede 8.38%	Surrey County 77.38%	Police 14.24%	Council Tax Support	Change in cost
Current Cost	£358,359	£3,309,044	£608,953	£4,276,356	
Potential Cost	£360,373	£3,327,643	£612,376	£4,300,391	£24,035 increase