

Ticket Numbers

Car Park	< 1 hr	1-2 hrs	2-3 hrs	3-4 hrs	4-5 hrs	All day	Total
Beomonds	1332	1398	1268	602	323	448	5,371
Chertsey Library	19,476	11,281	2,851	1,719	909	4,787	41,023
Gogmore Farm	1,783	1,278	609	447	847	n/a	4,964
Hummer Road	37,095	12,685	3,341	1,814	488	804	56,227
Memorial Gdns	5,526	2,594	1,261	1,063	1,606	10,259	22,309
Wasp Farm	8,261	3,727	2,592	1,782	1,177	4694	22,233
Woodland	20,548	18,896	4,029	2,476	1,424	3,638	51,011

Out of Town

Car Park	< 1 hr	1-2 hrs	2-3 hrs	3-4 hrs	4-5 hrs	All day	Total
Gogmore Farm	1,783	1,278	609	447	847	n/a	4,964
St Judes	1,753	981	591	230	205	3,963	7,723
Victoria Street	2,215	1,234	1,088	362	296	407	5,602
Pooley Green	12,980	80	23	12	17	0	13,112

Town Centre Tariffs		2024/25
Time Period	Current tariff	Projected
1 hr	£1.50	£141,032
2 hr	£2.70	£140,019
3 hr	£3.70	£59,019
4 hr	£4.20	£41,593
5 hr	£4.70	£31,838
6 hr	£5.70	
All day	£7.50	£184,725
Estimated income		£598,225
Ex Vat		£498,521

Out of Towns Tariffs		
Time Period	Current tariff	Projected
1 hr	£0.70	£13,112
2 hr	£1.30	£4,645
3 hr	£2.10	£4,853
4 hr	£3.10	£3,258
5 hr	£3.60	£4,914
All day	£6.00	£26,220
Estimated income		£57,002
Ex Vat		£47,502

Proposed Fees		2025/26
		Projected
1.60		£150,434
2.80		£145,205
3.80		£60,614
4.30		£42,583
4.80		£32,515
5.80		
7.60		£187,188
Estimated income		£618,539
Ex Vat		£515,449
0.75		£14,048
1.35		£4,824
2.15		£4,969
3.15		£3,311
3.65		£4,982
6.05		£26,439
Estimated income		£58,572
Ex Vat		£48,810
		£564,259

Total P&D Income	£546,022
2024/25 Current Budget	474,200
Additional income above budget, assuming no change in user	£71,822

£90,059

Evening/Over Night Charges

	Tickets Per Month	Tickets Per Year	Inc Vat	Excl Vat
Fixed Fee 6pm - 10pm				
Estimated number of tickets per month	130	1,560	£3,120.00	£2,600.00
Fixed Fee Overnight				
Estimated number of tickets per month	130	1,560	£4,680.00	£3,900.00

	< 1 hr	1-2 hrs	2-3 hrs	3-4 hrs	4-5 hrs	All day	Total
Leisure C/Parks	How many are under 90 mins?						
Homewood Park		16,726				3,018	19,744

90-3 Hours	2.70	45,160.20
3+ Hours	5.00	15,090.00
Estimated income		60,250.20
Ex Vat		50,208.50
2024/25 Current Budget		5,200.00

Pleasure Grounds							
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