

Appendix 2 – £5 minimum

Between April and September 2022, we have looked at each claim that fell out of entitlement to CTS and assessed if they would have continued to get some CTS if the minimum was £5 per week.

This only affects those in the current “Other” and “Employed” Groups, as the Vulnerable already have a minimum £5 per week.

In the “Other” Group 33 customers would have received something between £5 and £9.99, amounting to an additional £270.96 per week.

In the “Employed” Group 38 customers would have received something between £5 and £9.99, amounting to an additional £287.59 per week.

Claim Part Code	Scheme	Cancellation Date	Cancellation Reason	Between £5 & £10
CTR	Oth	01/04/2022	Zero Entitlement	8.72
CTR	Emp	08/04/2022	Zero Entitlement	5.2
CTR	Emp	08/04/2022	Zero Entitlement	9.46
CTR	Emp	19/04/2022	Zero Entitlement	7.52
CTR	Emp	20/04/2022	Zero Entitlement	7.42
CTR	Emp	25/04/2022	Zero Entitlement	6.42
CTR	Emp	25/04/2022	Zero Entitlement	6.61
CTR	Oth	25/04/2022	Zero Entitlement	6.95
CTR	Oth	25/04/2022	Zero Entitlement	9.99
CTR	Emp	26/04/2022	Zero Entitlement	5
CTR	Emp	26/04/2022	Zero Entitlement	7.14
CTR	Emp	26/04/2022	Zero Entitlement	9.25
CTR	Emp	26/04/2022	Zero Entitlement	9.48
CTR	Oth	26/04/2022	Zero Entitlement	7.88
CTR	Oth	26/04/2022	Zero Entitlement	8.48
CTR	Oth	26/04/2022	Zero Entitlement	9.24
CTR	Emp	28/04/2022	Zero Entitlement	7.91
CTR	Emp	28/04/2022	Zero Entitlement	9.22
CTR	Oth	02/05/2022	Zero Entitlement	5.91
CTR	Oth	02/05/2022	Zero Entitlement	7.35
CTR	Emp	03/05/2022	Zero Entitlement	5.55
CTR	Oth	03/05/2022	Zero Entitlement	7.99
CTR	Emp	04/05/2022	Zero Entitlement	5.31
CTR	Oth	05/05/2022	Zero Entitlement	7.31
CTR	Oth	06/05/2022	Zero Entitlement	7.47
CTR	Emp	11/05/2022	Zero Entitlement	7.57
CTR	Oth	13/05/2022	Zero Entitlement	9.39
CTR	Emp	16/05/2022	Zero Entitlement	8.31
CTR	Emp	17/05/2022	Zero Entitlement	5.6
CTR	Oth	17/05/2022	Zero Entitlement	9.64
CTR	Oth	18/05/2022	Zero Entitlement	9.23
CTR	Oth	18/05/2022	Zero Entitlement	9.53
CTR	Emp	24/05/2022	Zero Entitlement	9.7

CTR	Emp	25/05/2022	Zero Entitlement	9.49
CTR	Oth	27/05/2022	Zero Entitlement	8.71
CTR	Emp	02/06/2022	Zero Entitlement	7.91
CTR	Emp	07/06/2022	Zero Entitlement	7.76
CTR	Oth	07/06/2022	Zero Entitlement	8.64
CTR	Emp	09/06/2022	Zero Entitlement	6.25
CTR	Emp	15/06/2022	Zero Entitlement	6.29
CTR	Oth	16/06/2022	Zero Entitlement	8.24
CTR	Oth	24/06/2022	Zero Entitlement	7.43
CTR	Emp	27/06/2022	Zero Entitlement	8.82
CTR	Emp	28/06/2022	Zero Entitlement	6.92
CTR	Emp	28/06/2022	Zero Entitlement	9.84
CTR	Oth	28/06/2022	Zero Entitlement	7.42
CTR	Oth	29/06/2022	Zero Entitlement	9.45
CTR	Oth	30/06/2022	Zero Entitlement	8.98
CTR	Emp	05/07/2022	Zero Entitlement	5.52
CTR	Oth	05/07/2022	Zero Entitlement	9.35
CTR	Oth	11/07/2022	Zero Entitlement	5.17
CTR	Oth	11/07/2022	Zero Entitlement	8.79
CTR	Oth	13/07/2022	Zero Entitlement	8.56
CTR	Oth	26/07/2022	Zero Entitlement	9.61
CTR	Emp	01/08/2022	Zero Entitlement	5.96
CTR	Oth	01/08/2022	Zero Entitlement	5.6
CTR	Emp	02/08/2022	Zero Entitlement	8.7
CTR	Oth	02/08/2022	Zero Entitlement	8.41
CTR	Oth	05/08/2022	Zero Entitlement	9
CTR	Emp	08/08/2022	Zero Entitlement	8.19
CTR	Emp	09/08/2022	Zero Entitlement	8.5
CTR	Oth	17/08/2022	Zero Entitlement	7.56
CTR	Oth	19/08/2022	Zero Entitlement	6.1
CTR	Emp	22/08/2022	Zero Entitlement	9.53
CTR	Emp	08/09/2022	Zero Entitlement	9.46
CTR	Emp	12/09/2022	Zero Entitlement	7.03
CTR	Emp	16/09/2022	Zero Entitlement	6.78
CTR	Oth	23/09/2022	Zero Entitlement	8.86
CTR	Emp	26/09/2022	Zero Entitlement	9.69
CTR	Emp	28/09/2022	Zero Entitlement	6.7
CTR	Emp	29/09/2022	Zero Entitlement	5.58
				558.55

Because the new lower entitlement may only come into payment part way through the year and other changes may happen later in the year that further reduces or increases entitlement. The estimated overall cost has been forecast at £50,000.